

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **La Crosse**

State: **WI**

PJ's Total HOME Allocation Received: **\$6,331,339**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	100.00 %	97.23 %	1	95.51 %	100	100	
% of Funds Disbursed	94.09 %	92.70 %	4	87.58 %	81	82	
Leveraging Ratio for Rental Activities	6.78	3.61	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.91 %	95.84 %	6	82.17 %	43	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.20 %	76.77 %	2	71.17 %	66	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	76.89 %	3	81.54 %	72	79	
% of 0-30% AMI Renters to All Renters***	28.57 %	51.22 %	8	45.68 %	0	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	87.60 %	7	96.19 %	24	21	
Overall Ranking:			In State:	3 / 10	Nationally:	69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,145	\$14,717		\$27,510	14 Units	4.70 %	
Homebuyer Unit	\$15,349	\$13,969		\$15,239	278 Units	92.70 %	
Homeowner-Rehab Unit	\$15,093	\$15,998		\$20,932	8 Units	2.70 %	
TBRA Unit	\$0	\$2,662		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): La Crosse WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$58,384

\$65,413

\$98,643

\$79,380

\$75,489

\$77,150

\$17,974

\$17,842

\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	91.0	87.5	0.0
Black/African American:	0.0	1.4	0.0	0.0
Asian:	0.0	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	6.1	12.5	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	38.5	29.9	12.5	0.0
2 Persons:	30.8	24.5	37.5	0.0
3 Persons:	23.1	18.3	25.0	0.0
4 Persons:	7.7	13.7	0.0	0.0
5 Persons:	0.0	4.7	12.5	0.0
6 Persons:	0.0	1.4	0.0	0.0
7 Persons:	0.0	4.0	0.0	0.0
8 or more Persons:	0.0	3.6	12.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.2	31.3	37.5	0.0
Elderly:	15.4	0.0	0.0	0.0
Related/Single Parent:	15.4	37.1	12.5	0.0
Related/Two Parent:	15.4	28.4	12.5	0.0
Other:	7.7	3.2	37.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.0 [#]
HOME TBRA:	7.7	
Other:	0.0	
No Assistance:	69.2	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): La Crosse State: WI Group Rank: 69
 (Percentile)
 State Rank: 3 / 10 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	97.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	84.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

